

## Draft Schools Forum Work Programme 2025/26

	Item	HFG Deadline	Heads Funding Group	SF Deadline	Schools Forum	Action required	Author
Term 5	Election of Chair and Vice-Chair 2025/26			10/06/2025	16/06/2025	Decision	
	Work programme 2025/26			10/06/2025	16/06/2025	Decision	Jessica Bailiss
	School Balances 2024/25	14/05/2025	21/05/2025	10/06/2025	16/06/2025	Discussion	Lisa Potts
	Scheme for Financing Schools Consultation 2025/26	14/05/2025	21/05/2025	10/06/2025	16/06/2025	Decision	Lisa Potts
	DSG Outturn 2024/25	14/05/2025	21/05/2025	10/06/2025	16/06/2025	Information	Lisa Potts
	Trade Union Facilities Time - Annual Report for 2024/25			10/06/2025	16/06/2025	Information	Richard Hand
Term 6	Update from Schools' Forum Task and Finish Group - Governance Review			08/07/2025	14/07/2025	Decision	Chair of the Schools' Forum - Graham Spellman
	Scheme for Financing Schools 2025/26	24/06/2025	01/07/2025	08/07/2025	14/07/2025	Decision	Lisa Potts
	Surplus Balances and School Balance Statements	24/06/2025	01/07/2025	08/07/2025	14/07/2025	Decision	Lisa Potts
	DSG Monitoring 2025/26 Month 3			08/07/2025	14/07/2025	Information	Lisa Potts/Neil Goddard
	Update on the the DfE's Delivering Better Value Programme	24/06/2025	01/07/2025	08/07/2025	14/07/2025	Discussion / Decision	Neil Goddard/Hannah Geddert
Deficit Schools	24/06/2025	01/07/2025	08/07/2025	14/07/2025	Information	Lisa Potts	
Term 1	Schools Funding Formula Consultation 2026/27	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Decision	Lisa Potts
	Schools' Forum - Governance Review	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Decision	Schools' Forum Task and Finish Group (Governance)
	Draft De-delegations 2026/27	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Decision	Lisa Potts
	Early Years Budget 2025/26 - In Year Position	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Discussion	Lisa Potts
	DSG Monitoring 2025/26 Month 6	24/09/2025		07/10/2025	13/10/2025	Information	Lisa Potts/Neil Goddard
	Vulnerable Children's Fund - Annual Report for 2024/25	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Information	Vanessa Grizzle
	Update on the the DfE's Delivering Better Value Programme	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Discussion / Decision	Neil Goddard
Deficit Schools	24/09/2025	01/10/2025	07/10/2025	13/10/2025	Information	Lisa Potts	
Term 2	Provisional DSG Funding Settlement Overview 2026/27	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Discussion	Lisa Potts
	Final De-delegations 2026/27	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Decision	Lisa Potts
	Update on HNB Invest to Save Projects	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Discussion	Neil Goddard
	School Funding Formula 2026/27	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Decision	Lisa Potts
	Budgets for Additional Funds 2026/27	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Decision	Lisa Potts
	Draft Central Schools Block Budget 2026/27	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Discussion	Lisa Potts
	Draft High Needs Budget Proposals 2026/27	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Discussion	Neil Goddard/Kirsty Jinks
	Update on the DfE's Delivering Better Value Programme	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Discussion / Decision	Neil Goddard
	Deficit Schools	11/11/2025	18/11/2025	25/11/2025	01/12/2025	Information	Lisa Potts
Term 3	Final DSG Funding Settlement Overview 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion	Lisa Potts
	Final School Funding 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Information	Lisa Potts
	Growth Fund Applications 2025/26	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion	Lisa Potts
	Additional Funds Budget Requirement 2026/27	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion	Lisa Potts
	High Needs Block Budget Proposals 2025/26	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion	Neil Goddard/Kirsty Jinks
	Central School Block Budget Proposals 2025/26	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Decision	Lisa Potts
	Early Years Funding Rates to Providers and 2026/27 Early Years Budget	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion	Lisa Potts/Beth Kelly
	DSG Monitoring 2025/26 Month 9			13/01/2026	19/01/2026	Information	Lisa Potts/Neil Goddard
	Update on the DfE's Delivering Better Value Programme	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Discussion	Neil Goddard
	Deficit Schools	17/12/2025	07/01/2026	13/01/2026	19/01/2026	Information	Lisa Potts
Term 4	Work Programme 2026/27	24/02/2026	03/03/2026	09/03/2026	16/03/2026	Decision	Jessica Bailiss
	Final High Needs Block Budget 2026/27	24/02/2026	03/03/2026	09/03/2026	16/03/2026	Discussion	Neil Goddard/Kirsty Jinks
	DSG Monitoring 2025/26 Month 10			09/03/2026	16/03/2026	Information	Lisa Potts/Neil Goddard
	Update on the DfE's Delivering Better Value Programme	24/02/2026	03/03/2026	09/03/2026	16/03/2026	Discussion	Neil Goddard
	Deficit Schools	24/02/2026	03/03/2026	09/03/2026	16/03/2026	Information	Lisa Potts